

**PER STUDENT STATE AID AND TUITION FUND PAYMENTS, WEIGHTED STUDENT UNITS, TEACHER
COMPENSATION PAYMENTS, AND MILL LEVY DEDUCTS FOR THE 2003-05 AND 2005-07 BIENNIUMS**

	2003-05 Legislative Appropriation	2003-05 Actual	2005-07 Executive Budget
First-Year Payments			
Per student state aid payments	\$2,509	\$2,509	\$2,726
Tuition fund distributions	335	332	351
Total first-year payments	<u>\$2,844</u>	<u>\$2,841</u>	<u>\$3,077</u>
Second-Year Payments			
Per student state aid payments	\$2,623	\$2,623	\$2,826
Tuition fund distributions	335	332 ¹	351
Total second-year payments	<u>\$2,953</u>	<u>\$2,955¹</u>	<u>\$3,177</u>
Weighted Student Units			
First year	108,381	107,927	107,510 ²
Second year	106,258	106,220 ¹	106,059 ²
Teacher Compensation Payments			
First-year teachers	\$1,000	\$1,000	\$1,000
Second-year returning teachers	\$3,000	\$3,000	\$3,000
Qualifying teacher full-time equivalent positions	8,809	8,656	8,656
Mill Levy Deducts			
First year	34 mills	34 mills	38 mills
Second year	36 mills	36 mills	40 mills

¹Estimated.

²The executive budget recommends changes in the calculation of school district weighting factors used for the calculation of weighted student units and the distribution of state school aid, including the consolidation of school district-size categories and the increase of weighting factors so no factor is set below 1.0. The changes result in an increase in the estimated number of weighted student units for the 2005-07 biennium. Based on existing school district-size categories and weighting factors, the estimated number of weighted student units for the 2005-07 biennium would be 105,306 for the first year and 103,950 for the second year.